

Natural Resources Appropriations Subcommittee
Chairman Rick Ripley

DEPARTMENT OF LIVESTOCK

FY 2008

FY 2009

DP 1009

Meat Inspection Program 10

General Fund

\$(41,286)

\$(41,286)

DP 3001

Diagnostic Laboratory Program 03

General Fund

\$41,286

\$41,286

State Special Revenue (02427)

\$(41,286)

\$(41,286)

Note:

The Department, OBPP and the LFD concur that DP 1009 in the Meat Inspection Program can be eliminated and keep the Department within its estimated contract with the USDA /FSIS.

The Executive proposes adding the \$41,286 general fund each year from the Meat Inspection reduction to the Diagnostic Laboratory and reduce state special revenue (02427) at the Lab by a like amount. Granting this request addresses the LFD concern of difficulty in raising lab fees. It is within the executive overall authorization of general fund for the department. It also reduces the stress on per capita fees from the livestock industry having to assist the Diagnostic Laboratory in meeting its funding needs of a public health problem.

GHH

1/29/2007